

Area Committee Well-being Fund – Project Proposal
Inner West Area Committee

Appendix 2

Project Name: Moorside Community Centre - Inner West

Lead Organisations: Moorside Community Centre Association

Project Delivery - How will the project be delivered? (list any partners involved in the project):

This project will be delivered by the Moorside Community Association with the support of West Leeds Healthy Living Network. This funding is for twelve months.

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

Moorside Community Centre is located at St Catherine's Drive, Bramley. LS13 2JY.

The Centre was built through public subscription in 1958 on land leased from the Leeds City Council for a peppercorn rent for 60 years. The centre flourished but over time the group running the centre restricted access and mainly ran bingo and held church services. Most of the local community were not able to use the facilities. In January 2006 this group decided to close the building and hand back the keys to the Council. (Dept of Neighbourhoods and Housing)

Moorside Tenants and Residents Association have been successful with the help of a local councillor and the Council's West Leeds Area Management Team to negotiate a one year lease of the building and grounds, with a view to an extension of the lease once the centre is well established.

The catchment area for the centre is primarily the St Catherine and Ganners estate, although the Centre Committee recognise there is potential to lease the centre to groups further a field because of its good facilities.

The Association has recently completed a business plan for the first year of operation and are seeking £2000 seed capital from the Area Committee to get the centre up and running and £2000 to replace parts of the kitchen stripped by the previous owners (a sink, stove, microwave, repairs to cupboards). The aims of the Association is to provide community activities from the centre and to hire the hall to groups and the voluntary sector to provide services. For more details please see the business plan attached.

This project supports the Area Committee's key objective of 'Community Involvement and Engagement', and in particular the Area Committee's objective to support community centres to become self-sustaining. It also supports the council's corporate plan which seeks to - 'Increase the percentage of local people who feel that they belong to their local area' (indicator CP-CS3).

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Developing the community centre as a community hub, providing social activities and hiring the venue to local people for events
- Engagement with young people – through provision of activities for them

- Providing activities for older people
- Fostering community pride and spirit

Identify which geographic areas will benefit:

- St Catherines'/Ganners area of Bramley

Project Cost . Please indicate how much the project will cost. (please list all partners and their contributions)

The total cost of the scheme will be £4,000

- Seed Capital - £2,000 to assist in getting the utilities connected and to cover immediate overheads
- Kitchen Renovations -£2,000

How much Well Being Funding is sought and breakdown between capital and revenue)

- The Inner West Area Committee is asked to fund this scheme with £2,000 (revenue) and £2000 capital from its Wellbeing Budget.

Who will be in receipt of the financial order. (name of the organisation and contact details)

- Pauline Ward, Chair of the Moorside Community Centre Association, Ganners Lane, Bramley. Ph:2360790